

Finance Department

Mission Statement

In accordance with policies and ordinances set forth by the Mayor and City Council, the mission of the Finance Department of the City of Allentown, PA is to manage the financial affairs of the City in the most cost effective and efficient manner possible.

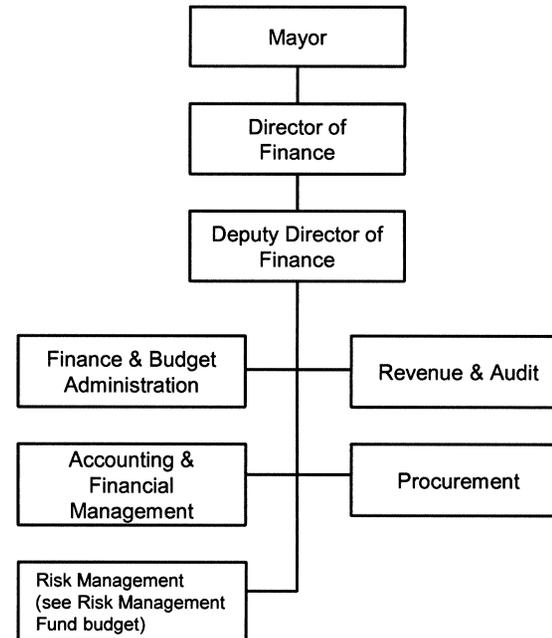
Values

As stewards of the City's finances, we focus on providing the highest quality of service through the most responsible use of its resources.

We value the quality of the services we provide and are committed to continually improving and enhancing this quality.

We value our commitment to serve all Allentown residents without discrimination in any form and to provide equitable treatment for all.

We value the professionalism, competence, talent, ability, experience and contributions of each member of the Finance Department, and we strive to meet their needs for personal and professional growth.



**CITY OF ALLENTOWN
GENERAL FUND (000) SUMMARY REPORT**

02 FINANCE

	<u>2024 Budget</u>	<u>2024 Adj. Budget</u>	<u>2024 A&E</u>	<u>2025 Final</u>
02 PERMANENT WAGES	2,278,329	2,278,329	2,359,249	2,401,331
04 TEMPORARY WAGES	17,500	0	0	20,000
06 PREMIUM PAY	11,000	11,000	11,000	6,000
08 LONGEVITY	10,551	10,551	12,315	12,315
11 SHIFT DIFFERENTIAL	1,000	1,000	1,000	1,000
12 FICA	180,816	180,816	180,816	185,370
14 PENSION	346,335	346,335	346,335	357,136
15 Employee - Health Insurance Opt Out	2,500	2,500	2,631	2,496
16 INSURANCE - EMPLOYEE GRP	877,437	877,437	877,437	953,360
Total Personnel	3,725,468	3,707,968	3,790,783	3,939,008
26 PRINTING	1,935	2,035	2,235	2,160
28 MILEAGE REIMBURSEMENT	200	313	313	325
32 PUBLICATIONS & MEMBERSHIP	7,635	7,635	7,635	7,755
34 TRAINING & PROF. DEVELOP	58,643	58,530	51,250	36,635
40 CIVIC EXPENSES	100	31	31	59
42 REPAIRS & MAINTENANCE	300	300	300	300
46 OTHER CONTRACT SERVICES	71,000	131,500	131,500	98,500
50 OTHER SERVICES & CHARGES	327,208	309,120	308,920	303,735
Total Services & Charges	467,021	509,464	502,184	449,469
56 UNIFORMS	1,035	3,133	1,035	0
68 OPERATING MATERIALS & SUPP	4,942	5,194	5,500	6,299
Total Materials & Supplies	5,977	8,327	6,535	6,299
72 EQUIPMENT	14,100	12,450	13,480	0
Total Capital Outlay	14,100	12,450	13,480	0
88 INTERFUND TRANSFERS	13,852,873	13,852,873	13,852,873	13,412,243
90 REFUNDS	275,000	255,000	255,000	275,000
Total Sundry	14,127,873	14,107,873	14,107,873	13,687,243
Total Expenditures	18,340,439	18,346,082	18,420,855	18,082,019

**CITY OF ALLENTOWN
GENERAL FUND (000) SUMMARY**

02 FINANCE	<u>2020 Actuals</u>	<u>2021 Actuals</u>	<u>2022 Actuals</u>	<u>2023 Actuals</u>
02 PERMANENT WAGES	1,746,634	1,881,323	1,988,715	1,997,580
04 TEMPORARY WAGES	16,920	14,519	0	0
06 PREMIUM PAY	3,983	2,812	2,575	8,952
08 LONGEVITY	17,023	17,292	15,826	10,545
11 SHIFT DIFFERENTIAL	0	0	248	652
12 FICA	133,142	142,777	150,755	151,539
14 PENSION	239,959	248,295	280,942	340,121
16 INSURANCE - EMPLOYEE GRP	751,334	692,880	865,164	836,429
Total Personnel	2,908,995	2,999,898	3,304,225	3,345,818
24 POSTAGE & SHIPPING	149,064	132,255	165,196	112,154
26 PRINTING	50,123	61,802	72,862	62,412
28 MILEAGE REIMBURSEMENT	125	0	0	0
30 RENTALS	1,145	1,317	1,515	1,742
32 PUBLICATIONS & MEMBERSHIP	4,877	6,051	5,059	6,829
34 TRAINING & PROF. DEVELOP	2,889	11,248	15,640	24,114
42 REPAIRS & MAINTENANCE	6,619	6,315	7,017	9,804
46 OTHER CONTRACT SERVICES	30,673	43,780	96,027	233,976
50 OTHER SERVICES & CHARGES	18,684	10,903	4,660	266,719
Total Services & Charges	264,199	273,671	367,976	717,750
54 REPAIR & MAINT SUPPLIES	0	9	0	0
56 UNIFORMS	1,127	765	633	618
68 OPERATING MATERIALS & SUPP	28,126	45,099	22,306	38,157
Total Materials & Supplies	29,253	45,873	22,939	38,775
72 EQUIPMENT	2,437	5,593	8,669	50,042
Total Capital Outlay	2,437	5,593	8,669	50,042
90 REFUNDS	98,798	128,709	177,862	324,995
Total Sundry	98,798	128,709	177,862	324,995
Total Expenditures	3,303,682	3,453,744	3,881,671	4,477,379

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**CITY OF ALLENTOWN
PERSONNEL SUMMARY**

FUND 000 GENERAL
DEPT 02 FINANCE
BUREAU 0602 FINANCE
PROGRAM 0001 REVENUE & AUDIT

		<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>		<u>2024</u>		<u>2025</u>	
		Actual				Final Budget		Actual & Estimated		Final Budget	
		Number of Permanent Positions				#	Salaries	#	Salaries	#	Salaries
17N	Revenue & Audit Manager	1.0	1.0	1.0	1.0	1.0	93,360	1.0	93,360	1.0	98,540
13N	Operations Manager	1.0	1.0	1.0	1.0	1.0	75,062	1.0	75,062	1.0	81,630
16M	Senior Tax Examiner	1.0	1.0	1.0	1.0	1.0	70,200	1.0	70,200	1.0	72,306
15M	Tax Examiner	3.0	3.0	3.0	3.0	3.0	153,374	3.0	153,374	3.0	171,202
09M	Revenue Specialist	-	-	-	8.0	8.0	369,304	8.0	369,304	8.0	379,704
08M	Clerk 3	5.0	8.0	8.0	-	-	-	-	-	-	-
	Total General Fund Positions	11.0	14.0	14.0	14.0	14.0	761,300	14.0	761,300	14.0	803,382

**CITY OF ALLENTOWN
PROGRAM BUDGET**

000 GENERAL
02 FINANCE
0602 FINANCE
0001 REVENUE & AUDIT

<i>Account Number</i>	<i>2024 Budget</i>	<i>2024 Adj Budget</i>	<i>2024 A&E</i>	<i>2025 Final</i>
0001-02 PERMANENT WAGES	761,300	761,300	761,300	803,382
0001-06 PREMIUM PAY	10,000	10,000	10,000	5,000
0001-08 LONGEVITY	2,819	2,819	2,974	2,974
0001-11 SHIFT DIFFERENTIAL	1,000	1,000	1,000	1,000
0001-12 FICA	59,297	59,297	59,297	62,145
0001-14 PENSION	146,930	146,930	146,930	147,056
0001-16 INSURANCE - EMPLOYEE GRP	372,246	372,246	372,246	392,560
0001-26 PRINTING	1,200	1,505	1,400	1,400
0001-28 MILEAGE REIMBURSEMENT	125	125	125	125
0001-32 PUBLICATIONS & MEMBERSHIP	2,800	2,800	2,800	2,900
0001-34 TRAINING & PROF. DEVELOP	5,435	5,435	5,435	5,435
0001-50 OTHER SERVICES & CHARGES	48,428	9,535	34,840	35,050
0001-68 OPERATING MATERIALS & SUPP	1,000	1,000	1,000	1,300
0001-72 EQUIPMENT	300	300	300	0
0001-90 REFUNDS	275,000	246,080	255,000	275,000
Total REVENUE & AUDIT	1,687,880	1,620,372	1,654,647	1,735,327

**CITY OF ALLENTOWN
PROGRAM BUDGET**

000 GENERAL
02 FINANCE
0602 FINANCE
0001 REVENUE & AUDIT

Account Number	2020 Actuals	2021 Actuals	2022 Actuals	2023 Actuals
0001-02 PERMANENT WAGES	561,347	671,144	569,007	588,463
0001-06 PREMIUM PAY	0	1,112	2,248	7,944
0001-08 LONGEVITY	3,401	3,862	3,043	2,941
0001-11 SHIFT DIFFERENTIAL	0	0	248	652
0001-12 FICA	42,482	50,968	43,449	45,448
0001-14 PENSION	86,827	84,298	115,682	136,048
0001-16 INSURANCE - EMPLOYEE GRP	271,865	235,240	356,244	334,565
0001-26 PRINTING	281	515	584	562
0001-28 MILEAGE REIMBURSEMENT	0	0	0	0
0001-32 PUBLICATIONS & MEMBERSHIP	1,967	2,105	1,999	2,195
0001-34 TRAINING & PROF. DEVELOP	200	2,773	3,127	2,100
0001-42 REPAIRS & MAINTENANCE	0	0	0	0
0001-46 OTHER CONTRACT SERVICES	4,558	8,521	150	0
0001-50 OTHER SERVICES & CHARGES	18,651	10,807	3,740	1,537
0001-56 UNIFORMS	689	0	0	0
0001-68 OPERATING MATERIALS & SUPP	1,254	728	609	613
0001-72 EQUIPMENT	192	891	2,024	1,671
0001-90 REFUNDS	98,798	262,488	225,434	324,995
Total REVENUE & AUDIT	1,092,512	1,335,452	1,327,588	1,449,734

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**CITY OF ALLENTOWN
PERSONNEL SUMMARY**

FUND 000 GENERAL
DEPT 02 FINANCE
BUREAU 0602 FINANCE
PROGRAM 0003 FINANCE & BUDGET ADMINISTRATION

		<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>		<u>2024</u>		<u>2025</u>	
		Actual				Final Budget		Actual & Estimated		Final Budget	
		Number of Permanent Positions				#	Salaries	#	Salaries	#	Salaries
21A	Finance Director	1.0	1.0	1.0	1.0	1.0	124,401	1.0	124,401	1.0	129,928
18N	Deputy Director Finance	1.0	1.0	1.0	1.0	1.0	112,903	1.0	112,903	1.0	116,376
15N	Finance Operations Manager	1.0	1.0	1.0	-	-	-	-	-	-	-
14N	Sr Financial Analyst	0.9	0.9	-	-	-	-	-	-	-	-
12N	Financial Analyst	-	-	2.0	2.0	3.0	218,612	3.0	218,612	3.0	224,502
12N	Pension & Financial Analyst	-	-	1.0	1.0	1.0	74,262	1.0	74,262	1.0	78,362
10N	Financial Analyst	0.5	0.5	-	-	-	-	-	-	-	-
Total General Fund Positions		4.4	4.4	6.0	5.0	6.0	530,178	6.0	530,178	6.0	549,168

**CITY OF ALLENTOWN
PROGRAM BUDGET**

000 GENERAL
02 FINANCE
0602 FINANCE
0003 FINANCE & BUDGET ADMINISTRATION

<i>Account Number</i>	<i>2024 Budget</i>	<i>2024 Adj Budget</i>	<i>2024 A&E</i>	<i>2025 Final</i>
0003-02 PERMANENT WAGES	525,143	525,143	549,168	549,168
0003-04 TEMPORARY WAGES	17,500	0	0	0
0003-08 LONGEVITY	2,056	2,056	2,142	2,142
0003-12 FICA	45,129	45,129	45,129	42,366
0003-14 PENSION	52,475	52,475	52,475	63,024
0003-15 Employee - Health Insurance Opt Out	2,500	4,270	2,631	2,496
0003-16 INSURANCE - EMPLOYEE GRP	132,945	132,945	132,945	168,240
0003-26 PRINTING	285	466	285	285
0003-28 MILEAGE REIMBURSEMENT	0	113	113	200
0003-32 PUBLICATIONS & MEMBERSHIP	2,210	1,910	1,910	2,210
0003-34 TRAINING & PROF. DEVELOP	25,000	9,017	24,887	16,200
0003-40 CIVIC EXPENSES	100	31	31	59
0003-46 OTHER CONTRACT SERVICES	34,000	88,208	94,500	39,000
0003-50 OTHER SERVICES & CHARGES	278,580	274,080	274,080	268,485
0003-56 UNIFORMS	0	1,650	0	0
0003-68 OPERATING MATERIALS & SUPP	1,000	819	1,000	1,000
0003-72 EQUIPMENT	3,950	2,300	3,950	0
0003-88 INTERFUND TRANSFERS	13,852,873	14,357,873	13,852,873	13,412,243
Total FINANCE & BUDGET ADMINISTRATION	14,975,746	15,498,485	15,038,119	14,567,118

**CITY OF ALLENTOWN
PROGRAM BUDGET**

000 GENERAL
02 FINANCE
0602 FINANCE
0003 FINANCE & BUDGET ADMINISTRATION

Account Number	2020 Actuals	2021 Actuals	2022 Actuals	2023 Actuals
0003-02 PERMANENT WAGES	207,099	347,874	456,204	411,021
0003-04 TEMPORARY WAGES	169	188	0	0
0003-08 LONGEVITY	3,330	4,137	4,119	1,741
0003-11 SHIFT DIFFERENTIAL	0	0	0	0
0003-12 FICA	15,429	25,725	34,192	30,730
0003-14 PENSION	26,838	33,719	41,315	48,589
0003-15 Employee - Health Insurance Opt Out	0	0	0	2,081
0003-16 INSURANCE - EMPLOYEE GRP	84,030	94,090	127,230	119,493
0003-26 PRINTING	254	396	276	268
0003-28 MILEAGE REIMBURSEMENT	125	0	0	0
0003-30 RENTALS	0	0	0	0
0003-31 SOFTWARE	0	0	0	0
0003-32 PUBLICATIONS & MEMBERSHIP	1,140	990	1,405	2,025
0003-34 TRAINING & PROF. DEVELOP	270	1,630	5,066	5,992
0003-40 CIVIC EXPENSES	0	0	0	49
0003-46 OTHER CONTRACT SERVICES	4,005	17,335	68,868	195,035
0003-50 OTHER SERVICES & CHARGES	33	48	100	265,182
0003-55 PROPERTY REPAIRS	0	0	0	0
0003-56 UNIFORMS	438	0	0	0
0003-68 OPERATING MATERIALS & SUPP	184	1,531	424	170
0003-72 EQUIPMENT	0	56	1,612	3,573
0003-88 INTERFUND TRANSFERS	0	0	0	15,655,304
Total FINANCE & BUDGET ADMINISTRATION	343,344	527,719	740,811	16,741,253

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**CITY OF ALLENTOWN
PERSONNEL SUMMARY**

FUND 000 GENERAL
DEPT 02 FINANCE
BUREAU 0602 FINANCE
PROGRAM 0004 ACCOUNTING & FINANCIAL MANAGEMENT

		<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>		<u>2024</u>		<u>2025</u>	
		Actual				Final Budget		Actual & Estimated		Final Budget	
		Number of Permanent Positions				#	Salaries	#	Salaries	#	Salaries
17N	Treasury & Acct. Mgr.	1.0	1.0	1.0	1.0	1.0	89,533	1.0	89,533	1.0	94,510
13N	Accountant	3.0	3.0	4.0	4.0	4.0	335,527	4.0	335,527	4.0	349,420
11N	Payroll Administrator	-	-	1.0	1.0	1.0	71,860	1.0	71,860	1.0	75,778
06N	Treasury & Acct. Coordinator	-	-	1.0	1.0	1.0	55,848	1.0	55,848	1.0	58,902
06N	Payroll Coordinator	1.0	1.0	-	-	-	-	-	-	-	-
09M	Accounts Payable Specialist	-	-	-	2.0	2.0	93,400	2.0	93,400	2.0	103,241
08M	Clerk 3	5.0	2.0	2.0	-	-	-	-	-	-	-
	Total General Fund Positions	10.0	7.0	9.0	9.0	9.0	646,168	9.0	646,168	9.0	681,851

**CITY OF ALLENTOWN
PROGRAM BUDGET**

000 GENERAL
02 FINANCE
0602 FINANCE
0004 ACCOUNTING & FINANCIAL MANAGEMENT

<i>Account Number</i>	<i>2024 Budget</i>	<i>2024 Adj Budget</i>	<i>2024 A&E</i>	<i>2025 Final</i>
0004-02 PERMANENT WAGES	646,168	646,168	681,851	681,851
0004-04 TEMPORARY WAGES	0	0	0	20,000
0004-06 PREMIUM PAY	1,000	1,000	1,000	1,000
0004-08 LONGEVITY	4,234	4,234	4,758	4,758
0004-12 FICA	49,832	49,832	49,832	52,602
0004-14 PENSION	94,455	94,455	94,455	94,536
0004-16 INSURANCE - EMPLOYEE GRP	239,301	239,301	239,301	252,360
0004-26 PRINTING	425	425	425	425
0004-28 MILEAGE REIMBURSEMENT	75	75	75	0
0004-32 PUBLICATIONS & MEMBERSHIP	875	1,175	1,175	875
0004-34 TRAINING & PROF. DEVELOP	11,928	3,502	11,928	4,000
0004-42 REPAIRS & MAINTENANCE	300	300	300	300
0004-46 OTHER CONTRACT SERVICES	37,000	37,000	37,000	59,500
0004-56 UNIFORMS	720	720	720	0
0004-68 OPERATING MATERIALS & SUPP	1,600	3,400	2,400	3,000
0004-72 EQUIPMENT	1,000	0	1,000	0
Total ACCOUNTING & FINANCIAL MANAGEME	1,088,913	1,081,587	1,126,220	1,175,207

**CITY OF ALLENTOWN
PROGRAM BUDGET**

000 GENERAL
02 FINANCE
0602 FINANCE
0004 ACCOUNTING & FINANCIAL MANAGEMENT

Account Number	2020 Actuals	2021 Actuals	2022 Actuals	2023 Actuals
0004-02 PERMANENT WAGES	615,337	499,861	592,574	586,961
0004-04 TEMPORARY WAGES	542	13,753	0	0
0004-06 PREMIUM PAY	3,983	1,554	86	912
0004-08 LONGEVITY	6,912	5,541	5,477	4,088
0004-11 SHIFT DIFFERENTIAL	0	0	0	0
0004-12 FICA	46,930	38,883	44,877	44,278
0004-14 PENSION	78,934	76,634	66,104	87,460
0004-16 INSURANCE - EMPLOYEE GRP	247,151	213,850	203,568	215,083
0004-26 PRINTING	376	324	381	418
0004-28 MILEAGE REIMBURSEMENT	0	0	0	0
0004-32 PUBLICATIONS & MEMBERSHIP	1,145	1,235	1,060	875
0004-34 TRAINING & PROF. DEVELOP	1,751	3,855	3,518	6,840
0004-42 REPAIRS & MAINTENANCE	300	0	356	0
0004-46 OTHER CONTRACT SERVICES	22,110	17,924	27,009	38,941
0004-56 UNIFORMS	0	641	633	0
0004-68 OPERATING MATERIALS & SUPP	760	2,222	538	880
0004-72 EQUIPMENT	0	632	4,775	247
Total ACCOUNTING & FINANCIAL MANAGEMENT	1,026,231	876,909	950,956	986,983

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**CITY OF ALLENTOWN
PERSONNEL SUMMARY**

FUND 000 GENERAL
DEPT 02 FINANCE
BUREAU 0602 FINANCE
PROGRAM 0005 PROCUREMENT

		<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>		<u>2024</u>		<u>2025</u>	
		Actual				Final Budget		Actual & Estimated		Final Budget	
		Number of Permanent Positions				#	Salaries	#	Salaries	#	Salaries
15N	Purchasing Agent	-	-	-	1.0	1.0	83,002	1.0	83,002	1.0	87,582
14N	Purchasing Agent	1.0	1.0	1.0	-	-	-	-	-	-	-
10N	Buyer	2.0	2.0	2.0	2.0	2.0	137,584	2.0	137,584	2.0	144,932
10N	Purch. Contracts Administrator	-	-	-	1.0	1.0	66,312	1.0	66,312	1.0	69,970
07N	Purch. Contracts Administrator	1.0	1.0	1.0	-	-	-	-	-	-	-
07N	Purchasing Coordinator	1.0	1.0	1.0	1.0	1.0	58,820	1.0	58,820	1.0	64,446
Total General Fund Positions		5.0	5.0	5.0	5.0	5.0	345,718	5.0	345,718	5.0	366,930

**CITY OF ALLENTOWN
PROGRAM BUDGET**

000 GENERAL
02 FINANCE
0602 FINANCE
0005 PROCUREMENT

<i>Account Number</i>	<i>2024 Budget</i>	<i>2024 Adj Budget</i>	<i>2024 A&E</i>	<i>2025 Final</i>
0005-02 PERMANENT WAGES	345,718	345,718	366,930	366,930
0005-08 LONGEVITY	1,442	1,842	2,441	2,441
0005-12 FICA	26,558	26,558	26,558	28,257
0005-14 PENSION	52,475	52,475	52,475	52,520
0005-16 INSURANCE - EMPLOYEE GRP	132,945	132,945	132,945	140,200
0005-26 PRINTING	25	125	125	50
0005-32 PUBLICATIONS & MEMBERSHIP	1,750	1,916	1,750	1,770
0005-34 TRAINING & PROF. DEVELOP	16,280	10,714	9,000	11,000
0005-50 OTHER SERVICES & CHARGES	200	200	0	200
0005-56 UNIFORMS	315	763	315	0
0005-68 OPERATING MATERIALS & SUPP	1,342	794	1,100	999
0005-72 EQUIPMENT	8,850	8,850	8,230	0
Total PROCUREMENT	587,900	582,900	601,869	604,367

**CITY OF ALLENTOWN
PROGRAM BUDGET**

**000 GENERAL
02 FINANCE
0602 FINANCE
0005 PROCUREMENT**

Account Number	2020 Actuals	2021 Actuals	2022 Actuals	2023 Actuals
0005-02 PERMANENT WAGES	305,765	269,723	273,971	328,225
0005-04 TEMPORARY WAGES	0	0	0	0
0005-06 PREMIUM PAY	0	0	0	0
0005-08 LONGEVITY	2,492	2,716	1,932	1,196
0005-11 SHIFT DIFFERENTIAL	0	0	0	0
0005-12 FICA	22,609	19,973	20,705	24,711
0005-14 PENSION	39,467	38,317	41,315	48,589
0005-16 INSURANCE - EMPLOYEE GRP	123,573	106,930	127,230	119,493
0005-26 PRINTING	62	23	15-	13
0005-32 PUBLICATIONS & MEMBERSHIP	625	1,721	595	1,734
0005-34 TRAINING & PROF. DEVELOP	668	2,990	3,929	9,182
0005-50 OTHER SERVICES & CHARGES	0	48	820	0
0005-56 UNIFORMS	0	124	0	618
0005-68 OPERATING MATERIALS & SUPP	150	583	205	1,667
0005-72 EQUIPMENT	20	116	50	8,154
Total PROCUREMENT	495,431	443,264	470,737	543,582

**CITY OF ALLENTOWN
PERSONNEL SUMMARY**

FUND 000 GENERAL
DEPT 02 FINANCE
BUREAU 0602 FINANCE
PROGRAM 0006 GENERAL SUPPORT SERVICES

		<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>		<u>2024</u>		<u>2025</u>	
		Actual				Final Budget		Actual & Estimated		Final Budget	
		Number of Permanent Positions				#	Salaries	#	Salaries	#	Salaries
11M	Graphic Design Specialist	1.0	1.0	1.0	-	-	-	-	-	-	
09M	Print Shop Specialist	-	-	-	1.0	-	-	-	-	-	
09M	Mailroom Specialist	-	-	-	1.0	-	-	-	-	-	
08M	Inventory Control Clerk	-	1.0	1.0	-	-	-	-	-	-	
	Total General Fund Positions	1.0	2.0	2.0	2.0	-	-	-	-	-	

This program moved to the Managing Director's Department with the 2024 budget: 000-07-0604-0003.

**CITY OF ALLENTOWN
PROGRAM BUDGET**

000 GENERAL
02 FINANCE
0602 FINANCE
0006 GENERAL SUPPORT SERVICES

Account Number	2020 Actuals	2021 Actuals	2022 Actuals	2023 Actuals
0006-02 PERMANENT WAGES	57,086	92,721	96,959	82,910
0006-04 TEMPORARY WAGES	16,209	578	0	0
0006-06 PREMIUM PAY	0	146	241	97
0006-08 LONGEVITY	888	1,036	1,255	580
0006-11 SHIFT DIFFERENTIAL	0	0	0	0
0006-12 FICA	5,692	7,228	7,532	6,372
0006-14 PENSION	7,893	15,327	16,526	19,435
0006-16 INSURANCE - EMPLOYEE GRP	24,715	42,770	50,892	47,795
0006-24 POSTAGE & SHIPPING	149,064	132,255	165,196	112,154
0006-26 PRINTING	49,150	60,544	71,636	61,152
0006-30 RENTALS	1,145	1,317	1,515	1,742
0006-42 REPAIRS & MAINTENANCE	6,319	6,315	6,661	9,804
0006-68 OPERATING MATERIALS & SUPP	25,778	40,035	20,530	34,827
0006-72 EQUIPMENT	2,225	3,898	208	36,396
Total GENERAL SUPPORT SERVICES	346,164	404,170	439,151	413,264

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